

**WISCONSIN COUNTIES UTILITY TAX
ASSOCIATION BOARD MEETING**

Friday, October 22, 2021

AGENDA

10:30 AM TO 1 PM (Lunch provided for those present)

*LOCATION OF MEETING: Wisconsin Counties Association conference room
22 Mifflin Conference room 9th floor parking ramp enter from Hamilton street*

WCUTA BOD OPTION VIA Zoom Meeting

M. Alice O'Connor is inviting you to a scheduled Zoom meeting.

Join Zoom Meeting

<https://us02web.zoom.us/j/83360043431?pwd=NHgyTjJhSGUzcU11QmZENTN2R>

Meeting ID: 833 6004 3431

Passcode: 380642

One tap mobile

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RSVP: Clarify if you are joining by zoom or plan to attend in person

I. Call to Order/Introductions - President William Goehring

- Roll Call/ Welcome/ Introductions
- Transition Plan for WCUTA
- Action on recommendation to move "administrative duties" to WCA effective 1/1/22.
Action on recommendation to hire a contract lobbyist Effective 1/1/22 or as determined by the Exec Com.
- Alice O'Connor transition
- Alice O'Connor retainer adjustment
- Action on recommendation to terminate contract with
- Constituency Services effective 12/31/21 with a month to month option at the discretion of Exec Com.
- Action to approve draft RFP to solicit lobbyist.

II. Approve Minutes from July 23, 2021 meeting (attachment)

III. Treasurer's Report- Supervisor Robert Keeney

- Dues Decisions

**2021 WISCONSIN
COUNTIES UTILITIES TAX
ASSOCIATION
PO Box 5126
Madison WI 53705**

President

WILLIAM GOEHRING
(920) 994-4749
Sheboygan County

Vice President

WALT CHRISTENSEN
(920)723-1320
Jefferson County

Secretary-

LEE ENGLEBRECHT
920-755-4042
Manitowoc County

Treasurer

ROBERT KEENEY
Grant County
(608) 723-2711

Executive Director

ALICE O'CONNOR
Direct (608) 225-9391

Member Counties

ASHLAND
BUFFALO
CHIPPEWA
COLUMBIA
CRAWFORD
DOUGLAS
DUNN
FOREST
GRANT
GREEN
JACKSON
JEFFERSON
JUNEAU
KENOSHA
KEWAUNEE
LA CROSSE
MANITOWOC
MARATHON
MARINETTE
MARQUETTE
OCONTO
OZAUKEE
PEPIN
ROCK
SAUK
SHEBOYGAN
TREMPEALEAU
VERNON
WASHBURN
WASHINGTON
WAUSHARA
WOOD

- Action on whether to base 2022 dues on projected 2022 payments
- or actual 2021 payments.
- Action to set Dues factor, currently .0020

IV. Executive Director REPORT - Alice O'Connor

- **Status efforts for Legislative Council Study Committee**
 - **SUBCOMMITTEE REPORT** (Supervisor Yeoman, Rosenberg and Keeney Administrator Cari Redington .) On hold
- **Status: Senator Ballweg/Rep. Oldenburg 10-year step down**
- **SB-522 Solar Fields was introduced by Senator Rob Cowles.**
- establish solar field designations and granting rule-making authority.

V. INVITED SPEAKER not confirmed: PSC to discuss Sen. Duey Stroebel community solar legislation SB490

PSC position on proposed legislation to allow retail electric customers to to a community solar facility with a generating capacity of five or less MWs, criteria, and bill credits towards electric bills for electricity produced by the facility and how this impacts utilities and tax fairness.

VI. UPDATE: Kyle Christiansen, WCA tax and Finance lobbyist

VII. Any Other Business

**VIII Next Meeting Date- WCA Conference room Confirmed
DECEMBER 3, 2021 meeting**

VIX . Adjourn

Please RSVP. Questions call Alice 608-225-9391 or
aoc@constituencyservices.org

Wisconsin Counties Utility Tax Association

REQUEST FOR PROPOSAL

State Lobbyist Services

INTRODUCTION

The Wisconsin Counties Utility Tax Association (WCUTA) is seeking a qualified lobbyist/lobbying firm to represent its legislative interests. The intent of this RFP is to identify and pre-qualify a pool of lobbyists that have a proven track record of helping clients promote and safeguard their policy and fiscal interests in the Wisconsin State Capitol.

BACKGROUND AND SUMMARY

WCUTA is a group comprised of county officials that is interested in the shared revenue utility tax formula as well as any other utility tax revenues received by local governments. The WCUTA Board of Directors meets quarterly to review its legislative agenda as well as establish new legislative and regulatory priorities.

WCUTA is entering a transitional phase as its long-time Executive Director/lobbyist is retiring. While WCUTA is not looking to hire a new Executive Director or association manager, it is seeking a new lobbyist or lobbying firm.

DUTIES AND RESPONSIBILITIES

The WCUTA lobbyist is expected to work closely with the WCUTA Board of Directors as well as the Wisconsin Counties Association (WCA) in establishing a legislative agenda and priorities. The individual(s) will be expected to attend all WCUTA meetings and provide real-time updates via email when necessary to the board. In addition, the individual will be responsible to coordinate with WCA on meeting agendas and legislative strategy. The WCUTA lobbyist's primary responsibility will be to advance the legislative interests of the association as well as monitor and review all legislation and administrative rules impacting county utility aid payments.

COMPENSATION AND TIMING

WCUTA will execute an annual contract with a lobbyist. The monthly retainer will not exceed \$4,000. The lobbyist will have an expected start date between January 1, 2022 and March 1, 2022.

SUBMITTAL REQUIREMENTS

Firms wishing to be considered for the selection process must submit an electronic proposal **no later than October 8, 2021**. The submittal should be made to fibert@wicounties.org.

All proposals should include a letter on company letterhead identifying the firm name, address, email, and telephone number. The proposal should also include the firm's key personnel, its experience successfully representing clients, and a description of how the firm will represent the interests of WCUTA. The proposal must also specify any potential conflicts WCUTA may have with the firm's existing clients.

The ideal candidate will be a firm that has experience representing local government-affiliated associations and has experience reporting to Boards of Directors. Preferably, the firm will also have experience or background in association management.

July 23, 2021, Minutes of the Board of Directors Wisconsin Counties Utility Tax Association at WCA Conference room. –VIA ZOOM and in person

The meeting was called to order at 10:32 by Board Chair, Supervisor William Goehring. Roll call was taken.

PRESENT: William Goehring- Sheboygan County Supervisor, Thomas Rosenberg, Marathon County Supervisor, Walt Christensen - Jefferson County Supervisor, Bob Yeomans - Rock County Supervisor, Alice O'Connor - WCUTA, Mark Wadium, Outagamie County, Lee Engelbrecht, Manitowoc County; Cari Redington, Vernon County, Dan Bahr, WCA

VIA ZOOM:

Sonya Hansen, Buffalo County; Vern Koch-Sheboygan County Board Chair; Robert Keeney - Grant County Board Chair, Charlene Kervina, Chippewa County Supervisor; Vern Gove, Columbia County Board Chair; Charlene Kervina, Chippewa County Board Chair; Shonna Neary, Columbia County Project manager.

Chairman's Report Supervisor William Goehring

Supervisor Goehring stated that despite very hard work to obtain our budget amendment, the results were disappointing. He stated some member counties have dropped off in their attendance at our board meetings and participation is a concern. He feels additional conversations about county participation must occur.

He welcomed new representative from Oconto County, Supervisor Al Stranzl.

Minutes form the May 21,2021 were approved on a motion Rep. Bob Yeomans seconded by Supervisor Tom Rosenburg. Minutes approved.

Treasurer's Report -Supervisor Robert Keeney

The beginning balance as of April 6, 2021 was \$41,902.78 with dues deposit from Forest County of \$30.88 and payment to Constituency Services in the amount of \$5,698.62 with Alice and a second lobbyist hired for added budget work. Checking account interest was 93 cents. The balance as of April 30, 2021, was \$36,235.97.

In May, expenses were payment to Constituency Services in the amount of \$4,637.85 and dues checks deposit from Green County in the amount of \$114.31 and Vernon County in the amount of \$1,191.78 and interest 81 cents as of August 31,2021. The check book balance as of May 31, 2021, is \$32,905.02.

The CD balance as of November 30,2020 was \$41,082.93 with quarterly interest in the amount of \$25.61 on May 30, 2021. The ending balance as of April 6, 2021, was \$41,108.54.

The combination of the CD and check book as of July 20, 2021, minus an outstanding bill for CSI in the amount of the \$ 4,553.81 leaves a total asset balance of \$64,904.81.

Executive Director REPORT - Alice O'Connor

Budget motions recap – Alice indicated that despite what appeared to be support and acknowledgement that local governments are indeed being shortchanged under the current utility tax formula, there was no political will to approve our \$25 million budget amendment. Members of the Joint Financer Committee could not get past the billions of dollars in recovery money coming to local governments. She said most members of WCUTA did a fabulous job contacting their lawmakers. She added it was disappointing that some members of the Association never made calls to their won lawmakers giving an appearance to state lawmakers that this was not a concern to local county governments.

With the budget now done, the focus needs to turn to getting approval for a Legislative Council Study Committee or Governor Blue Ribbon Study committee by next summer. Alice said the Governor's office does not appear interested at this juncture so approval of a study committee in early 2022 must come from GOP lawmakers. This is crucial. We still need two republican champions, one in the Assembly, one in the Senate. She reminded the board that the Dept of Revenue has also indicated their interest is now to merely enforce whatever the law is. Everyone agrees there is no recognition as power plants shut down that both the state and local communities will lose sizable revenue and that we have been trying to stave off financial ruin.

Alice reported that the Senator Ballweg/Rep. Oldenburg 10-year step down bill was recently introduced SB468 and WCUTA is supporting. Senator Ballweg hopes to move her bill so it reaches the floor by the next floor period scheduled for the week of September 28th followed by the week of October 12, 2021. It is not clear if it has enough momentum to pass. Whatever funds are received will have to be allocated by December 31, 2023 and all projects using funds completed by 2026.

Elimination of the personal property tax on businesses, which was vetoed by Governor Evers, will be drafted as a separate bill and reintroduced. The cost to comply with the current law is bigger than the tax the state collects according to Rep. John Macco, chair of the Assembly Ways and Means Committee. Alice and lobbyist Mark Wadium also discussed the recovery funds coming to Wisconsin.

Chairman Goehring reported that the WCUTA SUBCOMMITTEE Work Group -Supervisor Yeoman, Rosenburg and Keeney and Administrator Cari Redington have volunteered to try to fine tune the scope statement from last session's and see how to tweak it before we see main sponsors. The work group will hold meetings via zoom and discuss if there is way to simply analyze DOR utility tax data, put questions raised for Rep. Kuglitch into topic areas and tweak how we might expand or update the prior scope statement. To the extent the work group can tackle more data, it will look at the 990 page Department of Revenue 144 utility tax annual reports. Anyone else interested can still serve on this committee and should let Alice or the board chair know.

Dan Jahr, WCA report

Dan shared a report to be presented to the WCA Board meeting August 6 recapping the budget bill. He pointed out that items originally put into his budget were done so by Governor Evers so

he could appeal to his base, even though he likely knew those policy items would be pulled out by the republican controlled Joint Finance Committee. He also said there was bipartisan support for the republican budget with 5 democrats who voted to support. The governor did 50 vetoes. He maintained local control for zoning; cut transit funds by 50 percent because the GOP wanted to force the Governor to spend APRA funds not GPR; no action was taken on the regulation of gravel pits, it might be a standalone bill. Local transportation aid got a \$100 million boost but must have shovel ready projects ready to go; tipping fee exemptions and no provisions to close Lincoln Hills even though people want regional juvenile justice centers.

SPEAKER: Sen. Duey Strobel/Chief of staff John Stoper discussed their proposed legislation to allow retail electric customers to subscribe to a community solar facility with a generating capacity of five or less megawatts, and receive bill credits towards their electric bills for electricity produced by the facility. He indicated that a widespread coalition of grocery stores and businesses who wish to reduce their utility bills are supportive. There is sizable opposition from utilities and WMC, the state chamber. Utilities do not like that they would not be able to bill for energy used off their meters. Mr. Soper said Wisconsin should allow for a subscriber based system for solar for economic reasons and someone willing to bring risk to this project. Many details needed in the bill are being left to the PSC. Their bill retains local control of land use. But the PSC would have to write rules and determine the charging fees to join the grid. It would have to be determined what the per kilowatt charge should be and the PSC would have to create the business model. A subscriber would have to have their land use within one single utility, not multiple utilities. If more electricity is generated than is needed, a subscriber would get a credit from the PSC.

A front group for the utilities called Consumers First, is an anti deregulation group. Their two main objectives are to guarantee a ten percent return on investment only if they build a renewable but what the PSC approves is the final say.

Operating engineers and others don't like the bill either because they may see a reduction in work at power plants. Utilities fear there will be a shrinkage in the total capital they produce and bill for and some feel it a sinister back door to deregulation. Mr. Soper said utilities essentially want to keep all the ratepayer money they earn. The limit will be what will the PSC craft and approve. All electricity will flow through the grid and a reasonable interconnection fee will be charged to cover utilities costs to maintain the grid in exchange for a guaranteed grid. 21 states are looking at it and Minnesota has been the most aggressive allowing up to 800 mg for solar to be generated separate for utilities.

The bill has a ten-year sunset to prove this is a cheaper alternative for the subscribers. If you developed a productive model now, you are grandfathered in under the sunset. 21 other states are looking to do something like this with Minnesota the most aggressive at allowing up to megawatts. He has put in a ten-year sunset to alleviate fears that utilities won't make money and there is a two-year plan to write administrative rules where much of the detail would occur.

Currently Senator Stroebel feels there isn't not efficient and effective use of energy on the grid. Right now, it is expected one megawatt of electricity needs about 5 acres of land. The bill clarifies that anyone at a utility would be subject to PSC rules and what the

framework would be for regulation. Prior to PSC approvals, an individual would need a contract. Alice was directed to invite PSC to talk about this bill at our next meeting. This could be negative for counties if generation goes below 50 megawatts.

The savings is focused on the subscriber to a Coalition for community solar, not the utility. Sunset is on approval of any new projects.

Any Other Business- Chairman Goehring indicated that Alice has expressed an interest in transition to end her work early next year. After discussion, it was decided that Alice would talk to several groups and individuals and report back to the Executive Committee with possible recommendations before interviews would take place.

The next two Board meeting dates were set for Friday, October 22 and Friday December 3 at the Wisconsin Counties Association Conference room. at 10:30 am

The Leg Council work group tossed out two possible dates but need to check with another participant no longer on the zoom call. They are August 13 and August 6 and 10 am. The meeting adjourned at 1:35 am on a motion by Supervisor Christensen, seconded by Supervisor Rosenburg. Meeting adjourned.

WISCONSIN COUNTIES UTILITY TAX ASSOCIATION BY-LAWS
Update Approved February 5, 2020

ARTICLE 1 – OFFICES

The initial principal office shall be as stated in the Articles. Thereafter the principal office may be at any location in the State of Wisconsin designated by the Association.

The Association may also establish such other offices in the State as it deems necessary.

ARTICLE 2 – MEMBERSHIP

Membership shall be of one class and shall continue as long as the annual dues are paid.

Any county in Wisconsin having an interest in shared utility tax issues may be considered for membership in this Association. The amount shall be 1.5% of the annual utility tax revenue determined by the Department of Revenue or as determined by the WCUTA board. New members shall be approved by a two-thirds vote of the association.”

The annual dues shall be determined by the vote of the members, on the recommendation of the Executive Committee. Dues may vary according to the shared utility taxes received by each county, and minimum and maximum amounts of dues may be set.

If any member shall be in arrears in payment of dues for three months after they are due and payable, the member shall be deemed delinquent and shall be dropped from the membership. Such member may be reinstated by the payment of dues.

ARTICLE 3 – MEETINGS

There shall be an annual meeting during the month of May unless otherwise ordered by the Executive Committee for the purpose of electing officers, receiving a report from the Auditing Committee and transacting such other business as may come before the Association. Notice of these meetings shall be communicated to each member at least ten days before the time appointed for the meeting or sent electronically at least 10 days before the meeting.

Other meetings shall be held at such time and place as determined by the membership or by the Executive Committee.

Six members of this Association, when present at any meeting, shall constitute a quorum. In case there is less than this number, the presiding officer may adjourn from time to time until a quorum is present.

ARTICLE 4 – VOTING

Each member county shall be entitled to one vote on questions coming before the Association. *Each vote shall be cast by the person designated to represent his county or that person’s representative.*

It shall not be necessary that the person designated to vote, or his representative, be a member of the County Board of the County he represents; but such person shall be authorized by such County Board to cast such vote.

ARTICLE 5 – OFFICERS

The elected officers of this Association shall be President, Vice President, Secretary and Treasurer. Their duties shall be as follows:

President – The President shall be the Chief Executive Officer of the Association and shall preside at all meetings of the general membership.

Vice President – The Vice President shall act in place of the President in his absence or in the event of his inability to act.

Secretary – The Secretary shall certify such corporate papers as require certification, and shall perform such other duties as may be assigned by the President.

Treasurer – The Treasurer shall be the custodian of the funds of the Association and shall receive and disperse the same. The Treasurer shall keep, or cause to have kept, a full and true account of all receipts and disbursements, and shall render a statement to the membership at each regular meeting.

ARTICLE 6 – EXECUTIVE DIRECTOR

An Executive Director may be hired by the Association. The Executive Director shall have no vote, but shall perform the following duties:

- Record the minutes of the meeting of the membership and the Executive Committee.
- Keep all records of the Association.
- At the direction of the Treasurer, keep a full and true account of all receipts and disbursements.
- Consult with the President and the Executive Committee as to plans for future meetings and the general business of the Association.
- Perform such other duties as the Association shall direct.

ARTICLE 7 – EXECUTIVE COMMITTEE

There shall be an Executive Committee consisting of no less than five voting members elected at each annual meeting, each from a different county. The four officials on the Executive Committee shall be the President, Vice President, Secretary, and Treasurer. A fifth member shall be elected at the annual meeting. Officers of the Association shall be ex officio members of the committee, unless separately elected as voting members.

A majority of the elected members of the Executive Committee shall constitute a quorum at its meetings. The committee shall meet at such times and places as it deems necessary when it is convenient to call a meeting of the full membership.

The Executive Committee shall have the power to act on all matters which would normally come before a regular meeting of the full membership, subject to ratification at the next regular meeting of the membership.

ARTICLE 8 – AUDIT COMMITTEE

Annually, prior to the annual meeting, the President shall designate an Audit Committee of three persons. The Audit Committee shall examine the books and records of the Association since the last previous audit and submit its report at the annual meeting. The financial year of the Association is a calendar year that runs from January 1 to December 31 of the same year. *Change Approved February 5, 2021.*

ARTICLE 9 – SEAL

The Association shall have no seal.

Notice of any proposed amendment to the bylaws shall be communicated to the members at least ten days before the time appointed for the meeting.

Changes approved *December 8, 2017.*

Change approval Feb 5, 2021 Fiscal year is calendar year

**WCUTA
Treasurer Report**

Business Checking XXX135	Deposits	Withdrawals		
Beginning Balance 07/01/2021			\$ 28,350.08	
07/30/2021 Interest	\$ 0.70			
Balance 07/31/2021			\$ 28,350.78	
08/03/2021 Ck 995035 Constituency Services Inc		\$ 4,553.81		
08/30/2021 Ck 995036 Constituency Services Inc		\$ 2,439.46		
08/31/2021 Interest	\$ 0.26			
Balance 08/31/2021			\$ 21,357.77	
09/20/2021 Ck 995037 Constituency Services Inc		\$ 2,461.57		
9/30/2021 Interest	\$ 0.17			
Balance 09/30/2021			\$ 18,896.37	
Outstanding Sept 2021 (10/20) Constituency Services Inc		\$ 2,340.81		\$ 16,555.56
Certificate of Deposit XXXX279				
Beginning Balance 07/01/2020			\$ 41,108.54	
08/30/2021 Interest	\$ 25.90			
Ending Balance 09/30/2021			\$ 41,134.44	
10/16/2021 TOTAL BALANCES			\$ 60,030.81	\$ 57,690.00

WCUTA MEMBERS

WCUTA MEMBERS	DOR		NON MEMBERS		
	2021 Estimated Utility Tax Payment	DOR 2022 ESTIMATED UTILITY TAX PAYMENTS	DOR 2021 estimated Utility Tax Payment	DOR 2022 ESTIMATED UTILITY TAX PAYMENTS	
COUNTY OF ASHLAND	\$ 197,780.90	\$218,605.91	COUNTY OF ADAMS	\$103,600.45	\$101,719.09
COUNTY OF BUFFALO	\$ 481,094.80	\$477,767.50	COUNTY OF ASHLAND	\$197,780.90	\$196,086.03
COUNTY OF CHIPPEWA	\$ 1,283,751.09	\$87,573.80	COUNTY OF BARRON	\$74,737.90	\$97,279.91
COUNTY OF COLUMBIA	\$ 2,109,875.08	\$2,131,123.26	COUNTY OF BAYFIELD	\$45,769.10	\$65,561.45
COUNTY OF CRAWFORD	\$ 43,185.94	\$44,077.75	COUNTY OF BROWN	\$652,265.84	\$713,943.66
COUNTY OF DOUGLAS	\$110,461.14	\$110,099.17	COUNTY OF CALUMET	\$255,356.11	\$249,357.95
COUNTY OF DUNN	\$ 144,733.28	\$154,664.10	COUNTY OF CLARK	\$195,226.71	\$193,775.70
COUNTY OF FOREST	\$ 15,438.54	\$19,022.27	COUNTY OF CRAWFORD	\$43,185.94	\$44,077.75
COUNTY OF GRANT	\$298,396.93	314,714.78	COUNTY OF DANE	\$2,845,543.46	\$2,908,346.90
COUNTY OF GREEN	\$ 57,154.07	\$101,263.44	COUNTY OF DODGE	\$465,123.29	\$466,906.16
COUNTY OF JACKSON	\$ 66,435.37	\$73,530.50	COUNTY OF DOOR	\$106,907.71	\$112,098.17
COUNTY OF JEFFERSON	\$ 881,799.48	\$902,329.12	COUNTY OF DOUGLAS	\$110,461.14	\$110,099.17
COUNTY OF JUNEAU	\$ 133,407.27	\$149,038.90	COUNTY OF FLORENCE	\$55,047.34	\$53,740.63
COUNTY OF KENOSHA	\$ 1,692,719.11	\$1,726,765.42	COUNTY OF FOND DU LAC	\$1,564,189.18	\$1,596,715.32
COUNTY OF KEWAUNEE	\$ 233,797.33	\$229,129.08	COUNTY OF GREEN LAKE	\$56,870.49	\$74,266.21
COUNTY OF LA CROSSE	\$ 563,462.24	\$568,993.02	COUNTY OF IOWA	\$252,847.31	\$285,337.10
COUNTY OF MANITOWOC	\$ 2,014,167.08	\$2,454,796.04	COUNTY OF IOWA	\$252,847.31	\$285,337.10
COUNTY OF MARATHON	\$ 1,815,303.22	\$1,854,135.41	COUNTY OF IRON	\$37,477.98	\$37,834.21
COUNTY OF MARINETTE	\$ 746,996.76	\$792,668.54	COUNTY OF LAFAYETTE	\$331,274.07	\$330,918.38
COUNTY OF MARQUETTE	\$ 62,229.37	\$39,614	COUNTY OF LANGLADE	\$27,349.84	\$28,321.55
COUNTY OF OCONTO	\$ 200,137.46	\$195,074.34	COUNTY OF LINCOLN	\$150,768.35	\$153,554.79
COUNTY OF OZAUKEE	\$ 1,526,927.68	\$1,532,932.93	COUNTY OF MILWAUKEE	\$4,456,993.44	\$4,455,955.61
COUNTY OF PEPIN	\$ 14,984.77	\$15,708.61	COUNTY OF MONROE	\$179,241	\$186,846.77
COUNTY OF ROCK	\$ 2,113,818.18	\$3,611,294.08	COUNTY OF ONEIDA	\$119,760.29	\$129,278.31
COUNTY OF SAUK	\$296,392.08	\$474,841.76	COUNTY OF OUTAGAMIE	\$1,256,336.24	\$1,243,478.15
COUNTY OF SHEBOYGAN	\$ 1,029,548.80	\$1,046,623.48	COUNTY OF PIERCE	\$93,275.07	\$97,433.91
COUNTY OF TREMPLEALEU	\$ 124,119.99	\$129,133.86	COUNTY OF POLK	\$183,768.69	\$199,590.26
COUNTY OF VERNON	\$ 595,888.47	\$604,024.81	COUNTY OF PORTAGE	\$193,591.01	\$222,790.69
COUNTY OF WASHBURN	\$32,499.21	\$32,338.13	COUNTY OF PRICE	\$126,685.33	\$120,989.55
COUNTY OF WASHINGTON	\$ 452,778.20	\$450,343.10	COUNTY OF RACINE	\$451,903.07	\$464,131.81
COUNTY OF WAUSHARA	\$ 98,852.69	\$115,958.45	COUNTY OF ST CROIX	\$155,593.96	\$173,115.29
COUNTY OF WOOD	\$ 249,527.15	\$243,764.24	COUNTY OF SAWYER	\$243,991.39	\$252,537.14
STATE TOTAL	\$ 19,687,663.68	\$20,901,949.62	COUNTY OF SHAWANO	\$208,799.40	\$204,401.97
			COUNTY OF TAYLOR	\$21,349.68	\$21,082.85
			COUNTY OF VILAS	\$126,406.16	\$124,736.79
			COUNTY OF WALWORTH	\$315,368.74	\$309,638.72
			COUNTY OF WAUKESHA	\$562,620.12	\$597,664.46
			COUNTY OF WAUPACA	\$100,224.19	\$100,471.68
			COUNTY OF WINNEBAGO	\$752,433.27	\$504,082.67
				\$17,120,124.16	\$11,175,495.83